2026-2027 BUDGET ALLOCATION

NSW GOVERNMENT

DIRECT RESEARCH

The following information is provided in respect to the budget and activity requirements for the financial year 2026-2027. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2026-2027

	('000)
Acute Admitted Emergency Sub-Acute Services Non Admitted Services - Incl Dental Services Mental Health - Admitted (Acute and Sub-Acute) Mental Health - Non Admitted	$2,684
Other	$0
Long Service Leave Expense	$69
Capital Expense	$0
Depreciation (General Funds only)	$7
Total Expenses	**$2,761**
Revenue	**$1,582**
Net Result	**$1,178**
State Efficient Price	**$6,187**

ACTIVITY TARGETS 2026-2027

	Target Volume (NWAU26)
Acute Admitted	0
Emergency	0
Sub-Acute Services	0
Non Admitted Services - Incl Dental Services	0
Mental Health - Admitted (Acute and Sub-Acute)	0
Mental Health - Non Admitted	0
Total	**0**

FTE TARGET	**20**